

Begroting Stichting KernVisie 2022

| | Rekening 2020 € | Begroting 2021 € | Rekening 2021 € | Begroting 2022 € |
|---|-----------------------|------------------------|-----------------------|------------------------|
| BATEN | | | | |
| Bijdrage begunstigers | 57.945 | 60.000 | 58.135 | 60.000 |
| Bijdrage NNS voor Kernvisie Magazine | 5.000 | 5.000 | 5.000 | 5.000 |
| Verkochte boeken | 29 | 0 | 35 | 0 |
| Interest | 0 | 0 | - | 0 |
| | <u>62.974</u> | <u>65.000</u> | <u>63.170</u> | <u>65.000</u> |
| Totaal Baten | <u><u>62.974</u></u> | <u><u>65.000</u></u> | <u><u>63.170</u></u> | <u><u>65.000</u></u> |
| LASTEN | | | | |
| Redactie Kernvisie Magazine | 27.829 | 29.000 | 27.733 | 29.000 |
| Druk- en verzendkosten Kernvisie Magazine | 28.921 | 29.000 | 24.207 | 25.000 |
| Heidag - Delft | 0 | 6.000 | 0 | 6.000 |
| Bureaunkosten | 2.470 | 2.000 | 2.597 | 2.000 |
| Website ondersteuning | 1.883 | 1.500 | 1.235 | 1.500 |
| Onvoorzien | 1.210 | 1.000 | 1.067 | 1.000 |
| Excursie | 0 | 1.000 | 0 | 1.000 |
| Symposium | 16.199 | 0 | 0 | 0 |
| Saldo/Nog te besteden | -15.538 | -4.500 | 6.331 | -500 |
| | <u>-15.538</u> | <u>-4.500</u> | <u>6.331</u> | <u>-500</u> |
| Totaal Lasten | <u><u>62.974</u></u> | <u><u>65.000</u></u> | <u><u>63.170</u></u> | <u><u>65.000</u></u> |